

12/7/2017



UN Development Programme Egypt - Cairo

Award ID: 00065184
Award Title: Support to Egyptian Protected Areas
Start Year: 2012
End Year: 2018
Implementing Partner
(Executing Agency): Egyptian Environmental Affairs Agency

Budget (US\$) as of Last Revision on 12-July-2017		
Donor	Fund	Amount
EGY	30071 Programme cost sharing - GOV1	343,077.30
Total Budget (2017 and Beyond)		343,077.30
Total Expenditure (2016 and Prior)		1,456,922.70
Award Total		1,800,000.00
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): EGY-Egyptian Environmental Affairs Agency
Revision Type: General Revision 9 - Rephasal

Brief Description:

The purpose of this budget revision is to rephase unspent funds of USD 300,000 to 2018 to avoid budget inflation.

Agreed by:	Signature	Date	Name/Title
UNDP			Randa Aboul-Hosn, Country Director



Annual Work Plan

Egypt - Cairo

Project: 00065184

Report Date: 12/7/2017

Project Title: Support to Egyptian Protected Areas

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00081800 Support to Egyptian Protected	EEAA Cap.&Res. Enhanced	1/1/2012	12/31/2018	EGY-Egyptian Environmental Aff	30071	EGY	72100 Contractual Services-Companie	10,000.00
	Project Management Unit			EGY-Egyptian Environmental Aff	30071	EGY	70000 Operating Expenses	28,077.30
				EGY-Egyptian Environmental Aff	30071	EGY	74500 Miscellaneous Expenses	0.00
				EGY-Egyptian Environmental Aff	30071	EGY	74100 Professional Services	0.00
				EGY-Egyptian Environmental Aff	30071	EGY	71600 Travel	5,000.00
TOTAL								43,077.30
GRAND TOTAL								43,077.30



Annual Work Plan

Egypt - Cairo

Project: 00065184

Project Title: Support to Egyptian Protected Areas

Year: 2018

Report Date: 12/7/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081800	Support to Egyptian Protected	1/1/2012	12/31/2018	EGY-Egyptian Environmental Aff	30071	EGY	70000	Operating Expenses	300,000.00
TOTAL									
GRAND TOTAL									
300,000.00									
300,000.00									